



**Sacred Heart Catholic Voluntary Academy**  
**Pupil Premium Strategy Statement 2016-2017**

Number of pupils and pupil premium grant (PPG) received 2016-2017		
Total number of pupils on roll (including F1 children)	451	
Total number of pupils in receipt of PPG	145 & 1 (Service PP)	
Amount of PPG per pupil	£1,320 and £300 (Service PP)	
<b>Total amount of PPG received</b>	<b>£191,700</b>	
Current attainment (2016 data)		
	All pupils %	Pupil Premium pupils %
Pupils achieving a good level of development in Foundation Stage	56	50
Pupils meeting phonics standard in year 1	65	66
Pupils achieving expected standard in reading at year 2	70	67
Pupils achieving greater depth in reading year 2	28	33
Pupils achieving expected standard in writing at year 2	66	67
Pupils achieving greater depth in writing year 2	16	22
Pupils achieving expected standard in maths at year 2	75	72
Pupils achieving greater depth in maths year 2	23	22
Pupils achieving expected standard in reading at year 6	61	48
Pupils achieving greater depth in reading at year 6	4	5
Pupils achieving expected standard in writing at year 6	75	62
Pupils achieving greater depth in writing at year 6	8	5
Pupils achieving expected standard in maths at year 6	43	29
Pupils achieving greater depth in maths at year 6	2	0

<b>Possible barriers to future attainment</b>	
<ul style="list-style-type: none"> <li>• Large class sizes (and mobility issues) which can reduce effectiveness of quality first teaching</li> <li>• Reduction in life experiences</li> <li>• Attendance</li> <li>• Homework opportunities</li> <li>• Lack of resources at home eg. books</li> <li>• Family issues</li> </ul>	
<b>Nature and cost of support to overcome barriers 2016-2017</b>	
Additional teachers to reduce class size in year 6	£70,200
Going for Gold scheme- set up and resourcing	£3,804
Residential trip costs	£4,800
Educational visits	£3,990
Attendance awards, admin costs etc	£130
Travel costs	£4,068
Breakfast club	£10,505
School uniform	£3,500
Homework club, one to one tutoring, after school clubs	£8,128
Interventions for Literacy and numeracy	£47,970
Social worker	£15,000
School chaplain	£2,731
Learning Behaviour Mentors	£18,133
<b>Total Expenditure</b>	<b>£192,959</b>
<b>Outcomes</b>	
We want to close the gap between pupil premium pupils and those who are not in receipt of PP in Foundation Stage and at Key Stage 2 (including pupils expected to achieve at greater depth)	
<b>Date of next review of this strategy</b>	
<b>September 2017</b>	